



Guam Legislature Clerks &lt;clerks@guamlegislature.org&gt;

**Messages and Communications for Doc. No. 36GL-22-2493\***

1 message

**Committee on Rules 36GL** <cor@guamlegislature.org>  
 To: Clerks <clerks@guamlegislature.org>, Rennae Meno <rennae@guamlegislature.org>  
 Cc: "Speaker Therese M. Terlaje" <speaker@guamlegislature.org>

Håfa Adai Clerks,

Please see attached M&amp;C Doc. No. 36GL-22-2493 for processing:

36GL-22-2493	OAG FY2021 Citizen Centric Report*	Office of the Attorney General
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Si Yu'os Ma'åse',


**COMMITTEE ON RULES**

Vice Speaker Tina Rose Muña Barnes, Chairperson  
 36th Guam Legislature  
*I Mina'trentai Sais Na Liheslaturan Guåhan*  
 Guam Congress Building | 163 Chalan Santo Papa Hågatña Guam 96910  
 Email: [cor@guamlegislature.org](mailto:cor@guamlegislature.org)

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----- Forwarded message -----

From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>  
 Date: Fri, Sep 16, 2022 at 3:45 PM  
 Subject: Messages and Communications for 36GL-22-2493  
 To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&amp;C Doc. No. 36GL-22-2493\*

36GL-22-2493	OAG FY2021 Citizen Centric Report*	Office of the Attorney General
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Si Yu'os Ma'åse',

**Marie Cruz**  
 Community Relations Liaison

Office of Speaker Therese M. Terlaje  
 Committee on Health, Land, Justice and Culture  
*I Mina'trentai Sais na Liheslaturan Guåhan*  
 36th Guam Legislature  
 Guam Congress Building, 163 Chalan Santo Papa, Hågatña, Guam 96910  
 T: (671) 472-3586 F: (671) 989-3590 Email: [senatorterlajeguam@gmail.com](mailto:senatorterlajeguam@gmail.com)  
 website: [www.senatorterlaje.com](http://www.senatorterlaje.com)

----- Forwarded message -----

From: **Carlina Charfauros** <ccharfauros@oaggum.org>  
 Date: Fri, Sep 16, 2022 at 3:07 PM  
 Subject: Submittal: OAG FY2021 CCR  
 To: <speaker@guamlegislature.org>, <admin@guamopa.com>

Hafa Adai!

The OAG submits its Fiscal Year 2021 Citizens-Centric Report to Speaker Therese Terlaje of I Liheslaturan Guåhan and Public Auditor BJ Cruz.

Additionally, here is a link to our website where our Citizen-Centric Reports can be found: <http://oaggum.org/office-reports/>  
 Please confirm receipt of this email.

Si Yu'os Ma'ase,

Carlina Charfauros

Public Information Officer

Ufisinan Hinirat Abugao~Office of the Attorney General

1(671)475-3324 ext. 5020

Email: [ccharfauros@oaggum.org](mailto:ccharfauros@oaggum.org)

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Tamuning, Guam 96913


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9/16/22, 5:09 PM

Guam Legislature Mail - Messages and Communications for Doc. No. 36GL-22-2493\*

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 **36GL-22-2493.pdf**  
3885K



Speaker Therese M. Terlaje <speaker@guamlegislature.org>

**Submittal: OAG FY2021 CCR**

**Time changed to reflect the actual time received**

**Carlina Charfauros** <ccharfauros@oagguam.org>  
To: speaker@guamlegislature.org, admin@guamopa.com

Fri, Sep 16, 2022 at 3:05 PM  
**3:07** *MC*

Hafa Adai!

The OAG submits its Fiscal Year 2021 Citizens-Centric Report to Speaker Therese Terlaje of I Liheslaturan Guåhan and Public Auditor BJ Cruz.

Additionally, here is a link to our website where our Citizen-Centric Reports can be found: <http://oagguam.org/office-reports/>  
Please confirm receipt of this email.

Si Yu'os Ma'ase,

Carlina Charfauros

Public Information Officer

Ufisinan Hinirat Abugao~Office of the Attorney General

**DOC NO. 36GL-22-2493**  
**OFFICE OF THE SPEAKER**  
**Therese M. Terlaje**  
**Date: 09/16/2022**  
**Time: 3:07 p.m.**  
**Received:** *MCruz*

1(671)475-3324 ext. 5020

Email: [ccharfauros@oagguam.org](mailto:ccharfauros@oagguam.org)

[590 S. Marine Corps. Drive Ste.901](#)

[Tamuning, Guam 96913](#)

**COMMITTEE ON RULES**  
**RECEIVED:**  
September 16, 2022  
3:45 P.M.  
*Handwritten signature*

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**FY21 OAG CCR .pdf**  
3371K

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**Vision**

The OAG is a trusted and respected leader in Guam and the western Pacific providing the highest quality of legal representation and representation to the government.

**Core Values**

- Professionalism
- Respect
- Integrity
- Dedication
- Excellence

**Contact Us**

671-475-3324  
ag@oagguam.org  
590 South Marine Corps.  
Drive Ste. 901  
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www.oagguam.org

**Follow Us**



@oagguam

We are now on YouTube,  
check us out!



**Who We Are**

Our mission is to prosecute on behalf of the people of Guam, represent the government of Guam, and uphold the rule of law. The Consumer Protection Division and the Prosecution Division protect the public. The Child Support Enforcement Division, Family Division, and the Victim Service Center help Guam families. The Administration Division, Civil Litigation Division, Solicitor Division, and General Counsel Division serve the government of Guam.

These eight divisions and various units within the Office of the Attorney General (OAG) collectively work together to meet our mission and vision while upholding workplace values.

**Employee Demographics**

Staffing levels have remained consistent since AG Leevin Taitano Camacho took office in 2018, with an average of 200 employees serving Guam's people.

**Personnel**



- Support Staff - 123
- Attorneys - 60
- Investigators - 17

**Age**



- 31-50 Years: 94
- 51+ Years: 87
- 18-30 Years: 19

**Gender**



- Female: 128
- Male: 72

Our staffing pattern over the last four years is shown below, along with a FY22 projection.

	FY22*	FY21	FY20	FY19	FY18
Attorneys	55	60	55	54	58
Support Staff	122	123	127	126	127
Investigators	17	17	18	18	17
<b>Total</b>	<b>194</b>	<b>200</b>	<b>200</b>	<b>198</b>	<b>202</b>

\*As of FY22 3rd Quarter Staffing Pattern

**FUN FACTS:**



60 OAG attorneys represent 35 law schools



An average of 8 new people followed us each month on Twitter and we averaged about 10k impressions in the same timeframe

**Leevin Taitano Camacho**  
Attorney General of Guam

Doc. No. 36GL-22-2493.\*

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Our Performance

● Decrease in % change from the previous year ● Increase in % change from the previous year

Each of our eight divisions serve the people and government in various ways. Here is a summary of our work over the last three fiscal years, two of which occurred during the COVID-19 public health emergency.

Helping Guam Families

Child Support Enforcement Division

\$2.6M in garnished pandemic-related relief checks distributed

	Child Support Collected	Tax & Stimulus Garnishments
FY19	\$9,382,651.00	\$1,173,645.00
FY20	\$11,442,638.00	\$3,918,749.00
FY21	● \$10,042,779.00	● \$2,581,264.00

Family Division

178 minors helped through their cases

	Juvenile Delinquency & Drug Court	Restorative Justice
FY19	202	157
FY20	176	76
FY21	● 62	● 26

Victim Service Center

1,116 victims served by 10 advocates

	Victims Served	Criminal Injuries Compensation Program Awarded
FY19	1,285	\$60,202.45
FY20	1,137	\$112,742.88
FY21	● 1,116	● \$73,724.01

Protecting the Public

Prosecution Division

Over 200 grand jury proceedings were processed in just six weeks after the government reopened from the lockdown

	Felony Cases Filed	Misdemeanor Cases Filed	Highest Charged Cases in FY21		
FY19	716	610	Family Violence	Drugs	DUI/DWI
FY20	714	588	224	169	167
FY21	● 465	● 276			

Consumer Protection Division

\$231K recovered to fight Guam's opioid & drug problem; total of \$12M expected

	*Parole Hearings Attended	Restitution Collected	Collection Cases Filed
FY19	39	\$76,714.30	47
FY20	213	\$76,098.18	28
FY21	● 345	● \$105,369.87	● 61

\*Data reported in previous reports were based on calendar year; now reflects FY data.

Serving the Government

Solicitor Division

380 contract reviews completed; 113 Legal Guidance & Opinion requests given

	Contract Reviews	Legal Guidance & Opinion Requests
FY19	429	221
FY20	327	128
FY21	● 380	● 113

Civil Litigation Division

120 litigation matters opened

	Gov't Claims	Opened	Closed	Denied
FY19	102	131	52	
FY20	90	88	34	
FY21	● 107	● 86	● 53	

General Counsel Division

General Counsel is the newest division to the OAG

	FOIA Requests Received	Legislative Requests Received
FY20	14	28
FY21	● 7	● 43

We provided Open Government Law training to over 90 government employees, broadcasted live on the OAG YouTube page.

Scan to view our previous Citizen-Centric Reports

What would you like to see reported on this page? Please let us know by contacting [ccharfauros@oagguam.org](mailto:ccharfauros@oagguam.org) or (671) 475-3324.  
Doc. No. 36GL-22-2493

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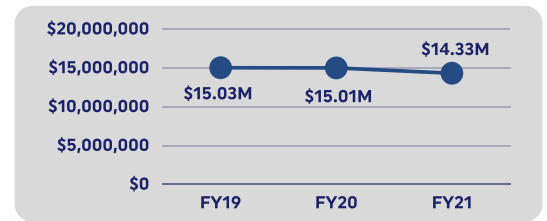
**3 Financial Snapshot**

4 Looking Ahead

**FY2021 General Fund Appropriation & Expenditures**

The OAG received \$14,334,779.00 for Fiscal Year 2021. We have dealt with a shrinking budget year-over-year, but have maintained our effectiveness and promise to continue our mission through the creative use of resources.

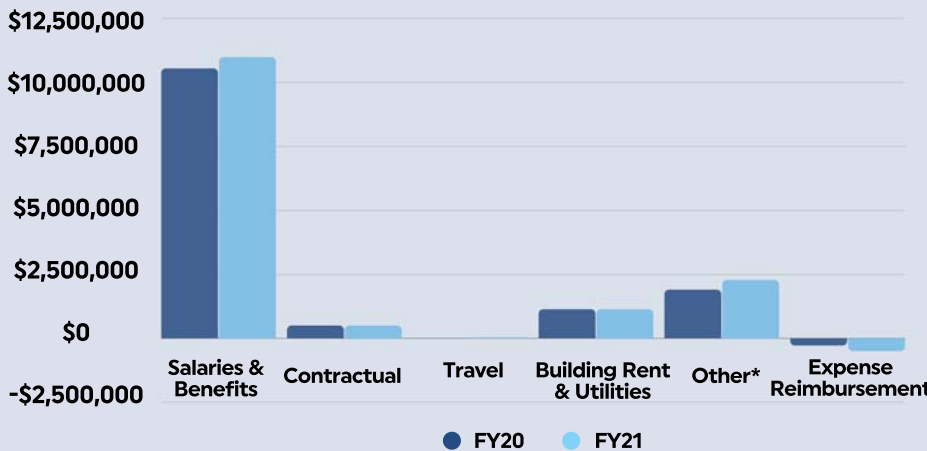
**Appropriation \$14,334,779.00**  
**-Expenditures \$14,410,086.67**  
**(\$75,307.67)\***



Appropriation Trend

\*The OAG used carryover funds from FY2020 in order to meet its financial needs in FY2021.

**General Fund Expenditures**

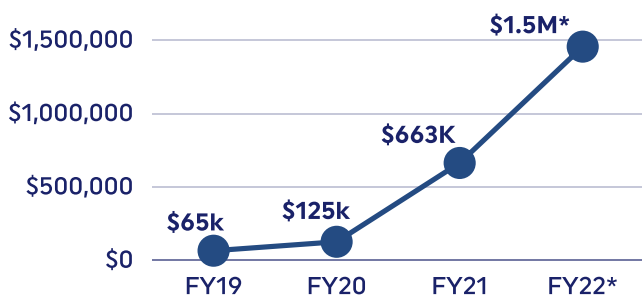


**Expenditure Categories**

Category	FY21	FY20
Salaries & Benefits	\$10,977,193.22	\$10,538,945.06
Contractual	\$491,288.96	\$417,268.98
Travel	\$27,393.36	\$9,617.75
Building Rent & Utilities	\$1,128,960.00	\$1,128,960.00
Other*	\$2,270,119.05	\$1,894,867.31
Expense Reimbursement	\$(484,867.92)	\$(272,789.56)

\*Other: Supplies, Equipment, Drug Testing, Telephone, Capital, & Federal matching

**Special Revenue Funds Received**



\*Based on FY22 projections as of 08.23.22; subject to change based on a number of variables.

The Special Revenue Fund includes revenues received from the Criminal Injuries Compensation Program, the Consumer Fund, Operating Funds, the Notary Program, the Criminal History Clearance Program, and the newly added Opioid Litigation Settlement category.

An increase occurred in FY20 after successfully settling with Honda Motor Corporation for faulty airbags. In FY21, salaries for agency-assigned attorneys were moved into this fund, ensuring their salaries & benefits are paid out in a timely manner.

A continuous increase is expected over the next five years as a direct result of AG Camacho's commitment to hold opioid drug manufacturers, distributors and marketers accountable for their role in fueling the opioid addiction epidemic.

**Victim of Crime Act (VOCA) Funds**

The OAG is responsible for managing the Victims of Crime Act federal grant which funds organizations that provide direct services to victims of crime.



**\$1M dispersed to 6 organizations in FY21**

- \$89,282** Victim Information Notification Every Day
- \$89,631** Erica's House
- \$206,980** Guam Legal Services Corporation
- \$128,061** Victim Advocates Reaching Out (VARO)
- \$100,440** Sanctuary, Incorporated of Guam
- \$410,814** Victim Service Center

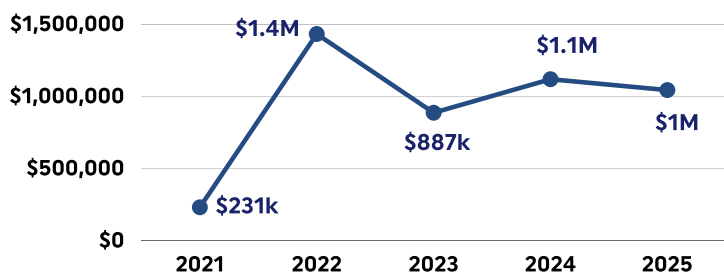


## Highlights and Looking Ahead

### Tackling Guam's Drug Abuse Problem

AG Camacho and our Consumer Protection Litigation Team took action against several drug manufacturers, distributors and marketers to hold them accountable for their role in fueling the opioid addiction epidemic. As a result, Guam is expected to receive a total of \$12 million in payments through 2038. Guam received its first funds following a settlement that was reached, bringing in \$231,293.00. The monies from these settlements will bring much needed funding for drug prevention, abatement, and treatment efforts. Learn more about our [Road to Recovery](#) [here](#).

Opioid Litigation Settlement Projections\*



\$4.4M expected from 2021-2025

\*Based on calendar year projections; subject to change based on a number of variables

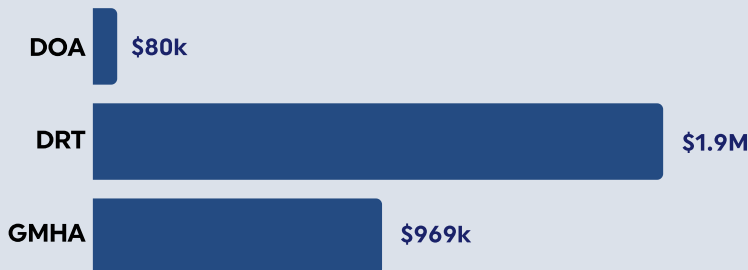
"I'll continue to deliver on my promise to secure more resources to fight our drug problem and hold those who create or contribute to the problem accountable."



### Collecting Funds Owed to the Government

Since prioritizing our collection efforts in 2019, we have successfully recovered \$2,963,534.79 for the government. This was achieved through a cooperative partnership to collect and recover outstanding payments for services the Department of Administration (DOA) and the Guam Memorial Hospital Authority (GMHA) provide to the community, and taxes owed to the Department of Revenue and Taxation (DRT).

Collections by Agency for FY19-21



### Protecting our Environment

#### Sasayan Valley Settlement

In a historic lawsuit and settlement for Guam, AG Camacho sued Samsung E&C America and KEPCO Mangilao Solar for damaging the land, water and ocean around Sasayan Valley, commonly known as the Marbo Cave area. In 2022, a \$525,000 settlement was reached and included a detailed and extensive cleanup process.

#### Holding the US Military Accountable for Toxic Waste Dumping

Guam's litigation team won before the Supreme Court of the United States (SCOTUS), which hears less than 1% of cases they review each term, in its ongoing fight to hold the United States military responsible for its part in creating and using Ordot Dump to dispose of toxic waste.

As we continue on with our Comprehensive Environmental Response, Compensation and Liability Act (CERCLA) case against the US military, we invite the public to share stories and photos they may have that shows the military dumping at Ordot. [Visit our website](#) and connect with us.

